	Start Year		End Year
Fiscal Year	2025	_	2025

Authority Budget of:

Camden Parking Authority

State Filing Year **2025**

For the Period: ***January 1, 2025*** ***to*** ***December 31, 2025***

www.camdenparking.net
Authority Web Address

NJ DEPARTMENT OF
Community Affairs

Division of Local Government Services

2025 AUTHORITY BUDGET CERTIFICATION SECTION

FISCAL YEAR 2025

Camden Parking Authority

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2025 to December 31, 2025

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: Christine Zapicchi Date: 8/8/2025

2025 PREPARER'S CERTIFICATION

Camden Parking Authority

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2025 to December 31, 2025

It is hereby certified that the Authority Budget, including the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	cholmes@holmescpas.com
Name:	Charles Holmes
Title:	Contracted Financial Services
Address:	210 Lake Drive East, Suite 301, Cherry Hill, N
Phone Number:	(856) 320-4662
Fax Number:	(856) 812-0177
E-mail Address:	cholmes@holmescpas.com

AUTHORITY INTERNET WEBSITE CERTIFICATION

Authority's Web Address:	www.camdenparking.net

All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.

- ☑ A description of the Authority's mission and responsibilities.
- ☑ The budgets for the current fiscal year and immediately preceding two prior years.
- ☑ The most recent Annual Comprehensive Financial Report (Unaudited) or similar financial information *(Similar information includes items such as Revenue and Expenditure pie charts, or other types of charts, along with other information that would be useful to the public in understanding the finances/budget of the Authority).*
- ☑ The complete (all pages) annual audits (not the Audit Synopsis) for the most recent fiscal year and immediately preceding two prior years.
- ☑ The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the Authority to the interests of the residents within the Authority's service area or jurisdiction.
- ☑ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time date, location and agenda of each meeting.
- ☑ The approved minutes of each meeting of the Authority including all resolutions of the board and their committees; for at least three consecutive fiscal years.
- ☑ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority.
- ☑ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any renumeration of $17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority.

It is hereby certified by the below authorized representative of the Authority that the Authority's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance: Willie E. Hunter, Sr.
Title of Officer Certifying Compliance: Executive Director
Signature: whunter@camdenparking.net

2025 APPROVAL CERTIFICATION

Camden Parking Authority

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2025 to December 31, 2025

It is hereby certified that the Authority Budget, including all schedules appended hereto, are a true copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Camden Parking Authority, at an open public meeting held
pursuant to N.J.A.C. 5:31-2.3, on April 28, 2025.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

Officer's Signature:	whunter@camdenparking.net
Name:	Willie E. Hunter, Sr.
Title:	Executive Director
Address:	10 Delaware Avenue, Camden, NJ 08103
Phone Number:	(856) 757-9300 X122
Fax Number:	(856) 964-9317
E-mail Address:	whunter@camdenparking.net

2025 AUTHORITY BUDGET RESOLUTION

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

WHEREAS, the Annual Budget for Camden Parking Authority for the fiscal year beginning January 01, 2025 and ending December 31, 2025 has been presented before the governing body of the Camden Parking Authority at its open public meeting of April 28, 2025; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of $3,861,589.00, Total Appropriations including any Accumulated Deficit, if any, of $3,837,579.00, and Total Unrestriced Net Position planned to be utilized as funding thereof, of $0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of $375,000.00 and Total Unrestricted Net Position planned to be utilized as funding thereof, of $375,000.00; and

WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Camden Parking Authority, at an open public meeting held on April 28, 2025 that the Annual Budget, including all related schedules, and the Capital Budget/Program of the) Camden Parking Authority for the fiscal year beginning January 01, 2025 and ending December 31, 2025, is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the Camden Parking Authority will consider the Annual Budget and Capital Budget/Program for Adoption on May 26, 2025.

dbanks@camdenparking.net
(Secretary's Signature)

4/28/2025
(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Jose Martinez Jr.	X			
Tasha Gainey	X			
Jasper Muhammad	X			
Mary Espinal	X			
Troy Still				X

2025 ADOPTION CERTIFICATION

Camden Parking Authority

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2025 to December 31, 2025

It is hereby certified that the Authority Budget and Capital Budget/Program annexed hereto is a true copy of the Budget adopted by the governing body of the Camden Parking Authority,
pursuant to N.J.A.C 5:31-2.3, on July 28, 2025.

Officer's Signature:	whunter@camdenparking.net		
Name:	Willie E. Hunter, Sr.		
Title:	Executive Director		
Address:	10 Delaware Avenue, Camden, NJ 08103		
Phone Number:	(856)-757-9300 X122	**Fax:**	(856)-964-9317
E-mail address:	whunter@camdenparking.net		

2025 ADOPTED BUDGET RESOLUTION

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

WHEREAS, the Annual Budget and Capital Budget/Program for the Camden Parking Authority for the fiscal year beginning January 01, 2025 and ending December 31, 2025 has been presented for adoption before the governing body of the Camden Parking Authority at its open public meeting of July 28, 2025; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of $3,861,589.00, Total Appropriations, including any Accumulated Deficit, if any, of $3,837,579.00, and Total Unrestricted Net Position utilized of $0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of $375,000.00 and Total Unrestriced Net Position Utilized of $375,000.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Camden Parking Authority at an open public meeting held on July 28, 2025 that the Annual Budget and Capital Budget/Program of the Camden Parking Authority for the fiscal year beginning January 01, 2025 and ending December 31, 2025 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

dbanks@camdenparking.net
(Secretary's Signature)

7/28/2025
(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Jose Martinez Jr.				X
Tasha Gainey	X			
Jasper Muhammad	X			
Mary Espinal	X			
Troy Still				X

2025 AUTHORITY BUDGET
NARRATIVE AND INFORMATION SECTION

2025 AUTHORITY BUDGET MESSAGE & ANALYSIS

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. Complete a brief statement on the Fiscal Year 2025 proposed Annual Budget and make comparison to the Fiscal Year 2024 adopted budget for each Revenues and Appropriations. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.

- Meters - Decrease of $205,800 (-24.6%) - Decrease in meter revenue due to analysis and estimated needs of the customers in 2025 based on
- Permits - Decrease of $290,936 (-11.6%) - Decrease is due to the loss of a parking contract in 2025.
- Fines/Penalities - Increase of $21,000 (28%) - Increase is due to more enforcement officers assigned to issue parking tickets/violations in 20
- Surcharge Fees - Increase of $70,000 (87.5%) - Increase is due to negotiations with the City to increase the surcharge collection fee in 2025.
- Freedom Mortgage Pavilion - Increase of $188,309 (47.1%) - Increase is due to the increase parking needs of customers in 2025 based on th
- Misc Revenue - Increase of $3,000 (15%) - Increase is due to anticipated insurance dividend issued in 2025 based on the dividend received i
- Towing Revenue - Increase of $100,000 (100%) - Increase due to negotiations with the City to obtain a fee for implementing and running the
- Interest Earned - Increase of $34,000 (212.5%) - Increase is due to switching banks in 2024 and projection made on actual interest received
- Snow Removal - Decrease of $20,000 (66.7%) - Decrease is due to projection made based on actual snow removal expense incurred in 2024
- Utilities - Increase of $37,667 (49.1%) - Increase is due to projection made based on actual utilities expense incurred in 2024.
- Administrative Support - Increase of $98,830 (17.4%) - Increase is due to projection made based on actual expenses incurred in 2024.
- Rent - Decrease of $140,207 - Decrease is due to projection made based on actual expenses incurred in 2024.
- Salaries & Wages - Personnel - Decrease of $110,295 (-16.7%) - Decrease due to projection made based on personnel changes that incurred
- over expenditure of 2023 capital budget - Increase of $11,692 (100%) - Increase due to the over expenditure of the 2023 capital budget.

2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital Program.

COVID-19 has stabalized growth in the region, and the Authority continues discussions with local businesses on possible structures in the near

3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget (i.e. rate stabilization, debt service reduction, to balance the budget, etc.) If the Authority's budget anticipated a use of Unrestricted Net Position, this question must be answered.

N/A - no unrestricted net position is being utilizied in the 2025 budget.

2025 AUTHORITY BUDGET MESSAGE & ANALYSIS

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

Answer all questions below using the space provided. Do not attach answers as a separate document.

4. Identify any sources of funds transferred to the County/Municipality as a budget subsidy or shared service payments**, pilot** payments, or other types of contracts or agreements. (Example - To provide police services to the Authority, etc. and explain the reason for the transfer (i.e. to balance the County/Municipal Budget, etc.)

N/A

5. The proposed budget must not reflect an anticipated deficit from 2024 operations. If there exists an accumulated deficit from prior year's budgets (and funding is included in the proposed budget as a result of a prior year deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question.

In 2023, there is a reported deficit of the capital budget in the amount of $11,692. To eliminiate the deficit, the Authority will be utilizing the anticipated surplus from the 2025 budget.

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording <u>Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report. How would these deficits be funded?</u>

2025 AUTHORITY BUDGET MESSAGE & ANALYSIS

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

Answer the question below using the space provided.

6. Attach in FAST a schedule of the Authority's existing rate structure (connection fees, parking fees, service charges, etc.) **if it has been changed since the prior year budget submission** and a schedule of the proposed rate structure for the upcoming fiscal year. Explain any proposed changes in the rate structure and attach the resolution approving the change in rate structure, if applicable. (If no changes to fees or rates, indicate answer as "**Rates Are Staying The Same**".

Rates are staying the same.

AUTHORITY CONTACT INFORMATION
FISCAL YEAR 2025

Please complete the following information regarding this Authority. **All** information requested below must be completed.

Name of Authority:	**Camden Parking Authority**			
Federal ID Number:	**22-2278626**			
Address:	10 Delaware Ave			
City, State, Zip:	Camden		NJ	08103
Phone: (ext.)	(856) 757-9300	*Fax:*		

Preparer's Name:	Charles Holmes, CPA		
Preparer's Address:	210 Lake Drive East, Suite 301		
City, State, Zip:	Cherry Hill	NJ	08002
Phone: (ext.)	(856) 320-4662	*Fax:*	(856) 812-0177
E-mail:	cholmes@holmescpas.com		

Chief Executive Officer*	Willie E. Hunter, Sr.		
Or person who performs these functions under another title.			
Phone: (ext.)	(856) 757-9300 X122	*Fax:*	(856) 964-9317
E-mail:	whunter@camdenparking.net		

Chief Financial Officer*	Charles Holmes, CPA		
Or person who performs these functions under another title.			
Phone: (ext.)	(856) 320-4662	*Fax:*	(856) 812-0177
E-mail:	cholmes@holmescpas.com		

Name of Auditor:	Brent W. Lee		
Name of Firm:	Brent W. Lee & Co. LLC		
Address:	39 Paddock Lane		
City, State, Zip:	Cinnaminson	NJ	08077
Phone: (ext.)	(609) 456-8804	*Fax:*	N/A
E-mail:	brentlee1963@yahoo.com		

AUTHORITY INFORMATIONAL QUESTIONNAIRE

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement: 28

2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements: $ 859,925.45

3. Provide the number of regular voting members of the governing body: 5 *(5 or 7 per State statute, possibly more for regional authorities)*

4. Provide the number of alternate voting members of the governing body: 0 *(Maximum is 2)*

5. Regional Authorities Only - Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Authority file the form as required? Yes

Check to see if individuals filed their FDS on the FDS webpage: https://www.nj.gov/dca/divisions/dlgs/resources/fds.html.

If "no", provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.

6. Does the Authority have any amounts receivable from current or former commissioners, officers, key employees, or the highest compensated employee? No

If "yes", provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the Authority.

7. Was the Authority a party to a business transaction with one of the following parties:

a. A current or former commissioner, officer, key employee, or highest compensated employee? No

b. A family member of a current or former commissioner, officer, key employee, or highest compensated employee? No

c. An entity of which a current or former commissioner, officer, key employee, or highest compensated employee (or family member thereof) was an officer or direct or indirect owner? No

If the answer to any of the above is "yes", provide a description of the transaction including the name of the commissioner, officer, key employee, or highest compensated employee (or family member thereof) of the Authority; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.

8. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract*? No

**A personal benefit contract is generally any life insurance, annuity, or endowment contract that benefits, directly or indirectly, the transferor, a member of the transferor's family, or any other person designated by the transferor.*

If "yes", provide a description of the arrangement, the premiums paid, and indicate the beneficiary of the contract.

9. Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all individuals listed on Page N-4 (2 of 2).

AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

10. Did the Authority pay for meals or catering during the current fiscal year? No

If "yes", provide a detailed list of all meals and/or catering invoices for the current fiscal year and provide an explanation for each expenditure listed.

11. Did the Authority pay for travel expenses for any employee of individual listed on Page N-4? No

If "yes", provide a detailed list of all travel expenses for the current fiscal year and provide an explanation for each expenditure listed.

12. Did the Authority provide any of the following to or for a person listed on Page N-4 or any other employee of the Authority?

a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	Yes
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No

If the answer to any of the above is "yes", provide a description of the transaction including the name and position of the individual and the amount expended.

13. Did the Authority follow a written policy regarding payment or reimbursement for expenses incurred by employees and/or commissioners during the course of Authority business and does that policy require substantiation of expenses through receipts or invoices prior to reimbursement? Yes

If "no", attach an explanation of the Authority's process for reimbursing employees and commissioners for expenses. (If your authority does not allow for reimbursements, indicate that in answer).

14. Did the Authority make any payments to current or former commissioners or employees for severance or termination? No

If "yes", provide explanation, including amount paid.

15. Did the Authority make payments to current or former commissioners or employees that were contingent upon the performance of the Authority or that were considered discretionary bonuses? No

If "yes", provide explanation including amount paid.

16. Did the Authority receive any notices from the Department of Environmental Protection or any other entity regarding maintenance or repairs required to the Authority's systems to bring them into compliance with current regulations and standards that it has not yet taken action to remediate? No

If "yes", provide explanation as to why the Authority has not yet undertaken the required maintenance or repairs and describe the Authority's plan to address the conditions identified.

AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

17. Did the Authority receive any notices of fines or assessments from the Department of Environmental Protection or any other entity due to noncompliance with current regulations (i.e. sewer overflow, etc.)? No

If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the fine/assessment.

AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

Use the space below to provide clarification for any Questionnaire responses.

9. Commissioners review performance and salaries annually of all non-union employees. Most of the employees' wages increase are dictated by union agreement. The Commissioners review and evaluate the Executive Directors compensation annually. Commissioners do not receive compensation.

12. The Authority pays its Executive Director a $500 monthly car allowance.

13. All expenses require receipts to back up the expenditure. The request is submitted to the employee's supervisor for approval prior to payment.

AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

Camden Parking Authority

FISCAL YEAR: January 01, 2025 to December 31, 2025

Complete the attached table for all persons required to be listed per #1-4 below.

1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.

2) List all of the Authority's key employees and highest compensated employees other than a commissioner of officer as defined below and amount of compensation from the Authority.

3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than $100,000 in reportable compensation from the Authority during the most recent fiscal year completed.

4) List all of the Authority's former commissioners who received more than $10,000 in reportable compensation from the Authority during the most recent fiscal year completed.

Commissioner: A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Key Employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets
a) The individual received reportable compensation from the authority and other public entities in excess of $150,000 for the most recent fiscal year completed; and
b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.

Highest Compensated Employee: One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than $100,000 for the most recent fiscal year completed.

Compensation: All forms of cash and non-cash payments or benefits provided in exchance for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as perosnal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's prperty. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

Camden Parking Authority
For the Period January 01, 2025 to December 31, 2025

				Position					Reportable Compensation from Authority (W-2/ 1099)				
	Name	Title	Average Hours per Week Dedicated to Position	Commissioner	Officer	Key Employee	Highest Compensated	Former	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Authority (health benefits, pension, etc.)	Total Compensation from Authority
1	Willie E. Hunter	Executive Director	40		X	X	X		$ 172,494.40		$ 7,020.00	$ 34,499.00	$ 214,013.40
2	Jose Martinez Jr.	Commissioner	5	X									$ -
3	Tasha Gainey	Commissioner	5	X									$ -
4	Jasper Muhammad	Commissioner	5	X									$ -
5	Mary Espinal	Commissioner	5	X									$ -
6	Troy Still	Commissioner	5	X									$ -
7	Charles Holmes	Contracted Financial Services	20		X				$ 72,000.00				$ 72,000.00
8													$ -
9													$ -
10													$ -
11													$ -
12													$ -
13													$ -
14													$ -
15													$ -
16													$ -
17													$ -
18													$ -
19													$ -
20													$ -
21													$ -
22													$ -
23													$ -
24													$ -
25													$ -
26													$ -
27													$ -
28													$ -
29													$ -
30													$ -
31													$ -
32													$ -
33													$ -
34													$ -
35													$ -
	Total:								$ 244,494.40	$ -	$ 7,020.00	$ 34,499.00	$ 286,013.40

Schedule of Health Benefits - Detailed Cost Analysis

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

If no health benefits, check this box: ☐

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	6	16,986.96	101,921.76	4	11,665.92	46,663.68	55,258.08	118.4%
Parent & Child	3	30,406.68	91,220.04	2	20,882.04	41,764.08	49,455.96	118.4%
Employee & Spouse (or Partner)	1	33,973.92	33,973.92	2	24,770.78	49,541.56	(15,567.64)	-31.4%
Family	4	47,393.64	189,574.56	4	32,547.96	130,191.84	59,382.72	45.6%
Employee Cost Sharing Contribution (enter as negative -)							-	
Subtotal	14		416,690.28	12		268,161.16	148,529.12	55.4%
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)			-			-	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative -)							-	
Subtotal			-			-	-	
Retirees - Health Benefits - Annual Cost								
Single Coverage	6	8,628.00	51,768.00	6	8,628.00	51,768.00	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)	4	11,998.00	47,992.00	4	11,998.00	47,992.00	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative -)							-	
Subtotal	10		99,760.00	10		99,760.00	-	
GRAND TOTAL	24		516,450.28	22		367,921.16	148,529.12	40.4%

Is medical coverage provided by the SHBP (Yes or No)?	Yes
Is prescription drug coverage provided by the SHBP (Yes or No)?	Yes

Camden Parking Authority
ACCUMULATED ABSENCE LIABILITY

If no accumulated absences, check this box: ☐

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
Executive Director	321.00	$12,676.29	616.00	$50,563.72	-	$0.00	70.00	$5,528.60	-	$0.00		x	
Project Manager	124.50	$2,154.47	48.00	$1,661.28	-	$0.00	64.00	$2,215.04	-	$0.00		x	
Ethel Kemp	26.00	$345.41	8.00	$212.56	-	$0.00	5.00	$132.85	120.00	$3,188.40	x		
Mervyn Edwards	17.00	$152.66	-	$0.00	16.25	$291.85	-	$0.00	-	$0.00	x		
Mark Lee	19.50	$159.41	10.00	$163.50	-	$0.00	7.00	$114.45	-	$0.00	x		
Herman Mercado	9.35	$145.86	16.00	$499.20	-	$0.00	-	$0.00	128.00	$3,993.60	x		
Barry Smith	23.50	$211.03	-	$0.00	16.00	$287.36	1.00	$17.96	-	$0.00	x		
Denise Jackson	3.00	$27.65	-	$0.00	-	$0.00	-	$0.00	136.00	$2,506.48	x		
Kevin Lark	7.00	$123.76	-	$0.00	-	$0.00	-	$0.00	-	$0.00	x		
Mildred Sanchez	12.00	$110.58	-	$0.00	8.00	$147.44	5.00	$92.15	120.00	$2,211.60	x		
Basilisa Hall	33.00	$304.10	-	$0.00	-	$0.00	15.25	$281.06	120.00	$2,211.60	x		
Michael Wyche Jr.	44.75	$412.37	-	$0.00	8.00	$147.44	-	$0.00	-	$0.00	x		
Antoine Wright	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00	x		
Eric Dunlap	15.00	$131.33	-	$0.00	12.00	$210.12	4.00	$70.04	-	$0.00	x		
Charisse Brown	257.00	$3,874.28	-	$0.00	16.00	$482.40	12.00	$361.80	-	$0.00	x		
Lois Hill	5.50	$50.68	-	$0.00	-	$0.00	-	$0.00	-	$2,013.60	x		
TOTALS (THIS PAGE ONLY)	918.10	$20,879.88	698.00	$53,100.26	76.25	$1,566.61	183.25	$8,813.95	624.00	$16,125.28			

Camden Parking Authority
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

Camden Parking Authority
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement

Camden Parking Authority
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
TOTALS (ALL PAGES)	918.10	$20,879.88	698.00	$53,100.26	76.25	$1,566.61	183.25	$8,813.95	624.00	$16,125.28			

Total Funds Reserved per Most Recently Completed Audit:	
Total Funds Appropriated in Current Budget:	

Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:	

Schedule of Shared Service Agreements

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

If no shared services, check this box: ☑

Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

Name of Entity Providing Service	Name of Entity Receiving Service	Type of Shared Service Provided	Comments (Enter more specifics if needed)	Agreement Effective Date	Agreement End Date	Amount to be Received by/ Paid from Authority

Schedule of Shared Service Agreements (Cont.)

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

Name of Entity Providing Service	Name of Entity Receiving Service	Type of Shared Service Provided	Comments (Enter more specifics if needed)	Agreement Effective Date	Agreement End Date	Amount to be Received by/ Paid from Authority

2025 AUTHORITY BUDGET
FINANCIAL SCHEDULES SECTION

SUMMARY

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

	FY 2025 Proposed Budget							***FY 2024 Adopted Budget***	*$ Increase (Decrease) Proposed vs. Adopted*	*% Increase (Decrease) Proposed vs. Adopted*
	Operation #1	**Operation #2**	**Operation #3**	**Operation #4**	**Operation #5**	**Operation #6**	**Total All Operations**	**Total All Operations**	**All Operations**	**All Operations**
REVENUES										
Total Operating Revenues	$ 3,811,589	$ -	$ -	$ -	$ -	$ -	$3,811,589	$ 3,925,016	$ (113,427)	-2.9%
Total Non-Operating Revenues	50,000	-	-	-	-	-	50,000	16,000	34,000	212.5%
Total Anticipated Revenues	3,861,589	-	-	-	-	-	3,861,589	3,941,016	(79,427)	-2.0%
APPROPRIATIONS										
Total Administration	1,987,340	-	-	-	-	-	1,987,340	1,989,370	(2,030)	-0.1%
Total Cost of Providing Services	1,850,239	-	-	-	-	-	1,850,239	1,949,053	(98,814)	-5.1%
Total Principal Payments on Debt Service in Lieu of Depreciation	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Operating Appropriations	3,837,579	-	-	-	-	-	3,837,579	3,938,423	(100,844)	-2.6%
Total Interest Payments on Debt	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Other Non-Operating Appropriations	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	-	-	#DIV/0!
Accumulated Deficit	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit	3,837,579	-	-	-	-	-	3,837,579	3,938,423	(100,844)	-2.6%
Less: Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	-	-	#DIV/0!
Net Total Appropriations	3,837,579	-	-	-	-	-	3,837,579	3,938,423	(100,844)	-2.6%
ANTICIPATED SURPLUS (DEFICIT)	$ 24,010	$ -	$ -	$ -	$ -	$ -	$ 24,010	$ 2,593	$ 21,417	826.0%

Revenue Schedule

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

	FY 2025 Proposed Budget							FY 2024 Adopted Budget	$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Operation #1	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6	Total All Operations	Total All Operations	All Operations	All Operations
OPERATING REVENUES										
Service Charges										
Residential							$ -	$ -	$ -	#DIV/0!
Business/Commercial							-	-	-	#DIV/0!
Industrial							-	-	-	#DIV/0!
Intergovernmental							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Service Charges	-	-	-	-	-	-	-	-	-	#DIV/0!
Connection Fees										
Residential							-	-	-	#DIV/0!
Business/Commercial							-	-	-	#DIV/0!
Industrial							-	-	-	#DIV/0!
Intergovernmental							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Connection Fees	-	-	-	-	-	-	-	-	-	#DIV/0!
Parking Fees										
Meters	630,000						630,000	835,800	(205,800)	-24.6%
Permits	2,208,300						2,208,300	2,499,236	(290,936)	-11.6%
Fines/Penalties	96,000						96,000	75,000	21,000	28.0%
Other							-	-	-	#DIV/0!
Total Parking Fees	2,934,300	-	-	-	-	-	2,934,300	3,410,036	(475,736)	-14.0%
Other Operating Revenues (List)										
Surcharge Fees	149,980						149,980	79,980	70,000	87.5%
Freedom Mortgage Pavilion	588,309						588,309	400,000	188,309	47.1%
Handicap Parking Fees	16,000						16,000	15,000	1,000	6.7%
Misc Revenue	23,000						23,000	20,000	3,000	15.0%
Towing Revenue	100,000						100,000	-	100,000	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
Total Other Revenue	877,289	-	-	-	-	-	877,289	514,980	362,309	70.4%
Total Operating Revenues	3,811,589	-	-	-	-	-	3,811,589	3,925,016	(113,427)	-2.9%
NON-OPERATING REVENUES										
Other Non-Operating Revenues (List)										
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
Total Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	#DIV/0!
Interest on Investments & Deposits (List)										
Interest Earned	50,000						50,000	16,000	34,000	212.5%
Penalties							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Interest	50,000	-	-	-	-	-	50,000	16,000	34,000	212.5%
Total Non-Operating Revenues	50,000	-	-	-	-	-	50,000	16,000	34,000	212.5%
TOTAL ANTICIPATED REVENUES	$ 3,861,589	$ -	$ -	$ -	$ -	$ -	$ 3,861,589	$ 3,941,016	$ (79,427)	-2.0%

Prior Year Adopted Revenue Schedule

Camden Parking Authority

	FY 2024 Adopted Budget						
	Operation #1	**Operation #2**	**Operation #3**	**Operation #4**	**Operation #5**	**Operation #6**	**Total All Operations**
OPERATING REVENUES							
Service Charges							
Residential							$ -
Business/Commercial							-
Industrial							-
Intergovernmental							-
Other							-
Total Service Charges	-	-	-	-	-	-	-
Connection Fees							
Residential							-
Business/Commercial							-
Industrial							-
Intergovernmental							-
Other							-
Total Connection Fees	-	-	-	-	-	-	-
Parking Fees							
Meters	835,800						835,800
Permits	2,499,236						2,499,236
Fines/Penalties	75,000						75,000
Other							-
Total Parking Fees	3,410,036	-	-	-	-	-	3,410,036
Other Operating Revenues (List)							
Surcharge Fees	79,980						79,980
Freedom Mortgage Pavilion	400,000						400,000
Handicap Parking Fees	15,000						15,000
Misc Revenue	20,000						20,000
Towing Revenue	-						-
							-
							-
							-
							-
							-
							-
Total Other Revenue	514,980	-	-	-	-	-	514,980
Total Operating Revenues	3,925,016	-	-	-	-	-	3,925,016
NON-OPERATING REVENUES							
Other Non-Operating Revenues (List)							
							-
							-
							-
							-
							-
							-
Other Non-Operating Revenues	-	-	-	-	-	-	-
Interest on Investments & Deposits							
Interest Earned	16,000						16,000
Penalties							-
Other							-
Total Interest	16,000	-	-	-	-	-	16,000
Total Non-Operating Revenues	16,000	-	-	-	-	-	16,000
TOTAL ANTICIPATED REVENUES	$ 3,941,016	$ -	$ -	$ -	$ -	$ -	$ 3,941,016

Appropriations Schedule

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

	FY 2025 Proposed Budget							FY 2024 Adopted Budget	$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Operation #1	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6	Total All Operations	Total All Operations	All Operations	All Operations
OPERATING APPROPRIATIONS										
Administration - Personnel										
Salary & Wages	$ 368,000						$ 368,000	$ 379,705	$ (11,705)	-3.1%
Fringe Benefits	294,618						294,618	271,016	23,602	8.7%
Total Administration - Personnel	662,618	-	-	-	-	-	662,618	650,721	11,897	1.8%
Administration - Other (List)										
Snow Removal	10,000						10,000	30,000	(20,000)	-66.7%
Utilities	114,418						114,418	76,751	37,667	49.1%
Professional Fees	850,000						850,000	897,000	(47,000)	-5.2%
Insurance	350,304						350,304	334,898	15,406	4.6%
Miscellaneous Administration*							-	-	-	#DIV/0!
Total Administration - Other	1,324,722	-	-	-	-	-	1,324,722	1,338,649	(13,927)	-1.0%
Total Administration	1,987,340	-	-	-	-	-	1,987,340	1,989,370	(2,030)	-0.1%
Cost of Providing Services - Personnel										
Salary & Wages	552,000						552,000	662,295	(110,295)	-16.7%
Fringe Benefits	513,883						513,883	472,717	41,166	8.7%
Total COPS - Personnel	1,065,883	-	-	-	-	-	1,065,883	1,135,012	(69,129)	-6.1%
Cost of Providing Services - Other (List)										
Administrative Support	666,150						666,150	567,320	98,830	17.4%
Rent	106,514						106,514	246,721	(140,207)	-56.8%
Over-expenditure of 2023 capital budget	11,692						11,692	-	11,692	#DIV/0!
							-	-	-	#DIV/0!
Miscellaneous COPS*							-	-	-	#DIV/0!
Total COPS - Other	784,356	-	-	-	-	-	784,356	814,041	(29,685)	-3.6%
Total Cost of Providing Services	1,850,239	-	-	-	-	-	1,850,239	1,949,053	(98,814)	-5.1%
Total Principal Payments on Debt Service in Lieu of Depreciation	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Operating Appropriations	3,837,579	-	-	-	-	-	3,837,579	3,938,423	(100,844)	-2.6%
NON-OPERATING APPROPRIATIONS										
Total Interest Payments on Debt	-	-	-	-	-	-	-	-	-	#DIV/0!
Operations & Maintenance Reserve							-	-	-	#DIV/0!
Renewal & Replacement Reserve							-	-	-	#DIV/0!
Municipality/County Appropriation							-	-	-	#DIV/0!
Other Reserves							-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	-	-	#DIV/0!
TOTAL APPROPRIATIONS	3,837,579	-	-	-	-	-	3,837,579	3,938,423	(100,844)	-2.6%
ACCUMULATED DEFICIT							-	-	-	#DIV/0!
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	3,837,579	-	-	-	-	-	3,837,579	3,938,423	(100,844)	-2.6%
UNRESTRICTED NET POSITION UTILIZED										
Municipality/County Appropriation	-	-	-	-	-	-	-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	-	-	#DIV/0!
TOTAL NET APPROPRIATIONS	$ 3,837,579	$ -	$ -	$ -	$ -	$ -	$ 3,837,579	$ 3,938,423	$ (100,844)	-2.6%

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations	$ 191,878.93	$ -	$ -	$ -	$ -	$ -	$ 191,878.93

AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	*Operation #1*	*Operation #2*	*Operation #3*	*Operation #4*	*Operation #5*	*Operation #6*

AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	*Operation #1*	*Operation #2*	*Operation #3*	*Operation #4*	*Operation #5*	*Operation #6*

AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	*Operation #1*	*Operation #2*	*Operation #3*	*Operation #4*	*Operation #5*	*Operation #6*

Prior Year Adopted Appropriations Schedule

Camden Parking Authority

	FY 2024 Adopted Budget						
	Operation #1	**Operation #2**	**Operation #3**	**Operation #4**	**Operation #5**	**Operation #6**	**Total All Operations**
OPERATING APPROPRIATIONS							
Administration - Personnel							
Salary & Wages	$ 379,705						$ 379,705
Fringe Benefits	271,016						271,016
Total Administration - Personnel	650,721	-	-	-	-	-	650,721
Administration - Other (List)							
Snow Removal	30,000						30,000
Utilities	76,751						76,751
Professional Fees	897,000						897,000
Insurance	334,898						334,898
Miscellaneous Administration*							-
Total Administration - Other	1,338,649	-	-	-	-	-	1,338,649
Total Administration	1,989,370	-	-	-	-	-	1,989,370
Cost of Providing Services - Personnel							
Salary & Wages	662,295						662,295
Fringe Benefits	472,717						472,717
Total COPS - Personnel	1,135,012	-	-	-	-	-	1,135,012
Cost of Providing Services - Other (List)							
Administrative Support	567,320						567,320
Rent	246,721						246,721
Over-expenditure of 2023 capital budget							-
							-
Miscellaneous COPS*							-
Total COPS - Other	814,041	-	-	-	-	-	814,041
Total Cost of Providing Services	1,949,053	-	-	-	-	-	1,949,053
Total Principal Payments on Debt Service in Lieu of Depreciation	-	-	-	-	-	-	-
Total Operating Appropriations	3,938,423	-	-	-	-	-	3,938,423
NON-OPERATING APPROPRIATIONS							
Total Interest Payments on Debt	-	-	-	-	-	-	-
Operations & Maintenance Reserve							-
Renewal & Replacement Reserve							-
Municipality/County Appropriation							-
Other Reserves							-
Total Non-Operating Appropriations	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	3,938,423	-	-	-	-	-	3,938,423
ACCUMULATED DEFICIT							-
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	3,938,423	-	-	-	-	-	3,938,423
UNRESTRICTED NET POSITION UTILIZED							
Municipality/County Appropriation	-	-	-	-	-	-	-
Other							-
Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-
TOTAL NET APPROPRIATIONS	$ 3,938,423	$ -	$ -	$ -	$ -	$ -	$ 3,938,423

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations	$ 196,921.15	$ -	$ -	$ -	$ -	$ -	$ 196,921.15

AUTHORITY PRIOR YEAR ADOPTED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Camden Parking Authority

FY 2024 Adopted Budget

Use the space below to provide further detail of any Appropriations listed on "F-5 Appropriations (PY Adopted)"

Line Item:	*Operation #1*	*Operation #2*	*Operation #3*	*Operation #4*	*Operation #5*	*Operation #6*

AUTHORITY PRIOR YEAR ADOPTED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Camden Parking Authority

FY 2024 Adopted Budget

Use the space below to provide further detail of any Appropriations listed on "F-5 Appropriations (PY Adopted)"

Line Item:	*Operation #1*	*Operation #2*	*Operation #3*	*Operation #4*	*Operation #5*	*Operation #6*

AUTHORITY PRIOR YEAR ADOPTED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Camden Parking Authority

FY 2024 Adopted Budget

Use the space below to provide further detail of any Appropriations listed on "F-5 Appropriations (PY Adopted)"

Line Item:	*Operation #1*	*Operation #2*	*Operation #3*	*Operation #4*	*Operation #5*	*Operation #6*

Debt Service Schedule - Principal

Camden Parking Authority

If Authority has no debt, check this box: ☑

	Date of Local Finance Board Approval	*Fiscal Year Ending in* 2024 (Adopted Budget)	2025 (Proposed Budget)	2026	2027	2028	2029	2030	Thereafter	Total Principal Outstanding
Operation #1										
										$ -
										-
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										-
Total Principal		-	-	-	-	-	-	-	-	-
Operation #2										
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										-
Total Principal		-	-	-	-	-	-	-	-	-
Operation #3										
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										-
										-
										-
Total Principal		-	-	-	-	-	-	-	-	-
Operation #4										
										-
										-
										-
										-
Total Principal		-	-	-	-	-	-	-	-	-
Operation #5										
										-
										-
										-
										-
Total Principal		-	-	-	-	-	-	-	-	-
Operation #6										
										-
										-
										-
										-
Total Principal		-	-	-	-	-	-	-	-	-
TOTAL PRINCIPAL ALL OPERATIONS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Indicate the Authority's most recent bond rating and the year of the rating by ratings service.

	Moody's	*Fitch*	*Standard & Poors*
Bond Rating			
Year of Last Rating			

Debt Service Schedule - Principal (Detail Page)

Camden Parking Authority

	Date of Local Finance Board Approval	*Fiscal Year Ending in* 2024 (Adopted Budget)	2025 (Proposed Budget)	2026	2027	2028	2029	2030	Thereafter	Total Principal Outstanding
										$ -
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TOTAL PRINCIPAL ALL OPERATIONS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Debt Service Schedule - Interest

Camden Parking Authority

If Authority has no debt, check this box: ☑

	Fiscal Year Ending in								
	2024 (Adopted Budget)	**2025 (Proposed Budget)**	**2026**	**2027**	**2028**	**2029**	**2030**	**Thereafter**	**Total Interest Payments Outstanding**
Operation #1									
									$ -
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Total Interest Payments	-	-	-	-	-	-	-	-	-
Operation #2									
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Total Interest Payments	-	-	-	-	-	-	-	-	-
Operation #3									
									-
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Total Interest Payments	-	-	-	-	-	-	-	-	-
Operation #4									
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Total Interest Payments	-	-	-	-	-	-	-	-	-
Operation #5									
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Total Interest Payments	-	-	-	-	-	-	-	-	-
Operation #6									
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Total Interest Payments	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OPERATIONS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Debt Service Schedule - Interest (Detail Page)

Camden Parking Authority

	Fiscal Year Ending in								
	2024 (Adopted Budget)	**2025 (Proposed Budget)**	**2026**	**2027**	**2028**	**2029**	**2030**	**Thereafter**	**Total Interest Payments Outstanding**
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TOTAL INTEREST ALL OPERATIONS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Net Position Reconciliation

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

	FY 2025 Proposed Budget						
	Operation #1	**Operation #2**	**Operation #3**	**Operation #4**	**Operation #5**	**Operation #6**	**Total All Operations**
TOTAL NET POSITION BEGINNING OF LATEST AUDIT REPORT YEAR(1)	$ 4,042,353						$ 4,042,353
Less: Invested in Capital Assets, Net of Related Debt (1)	9,471,183						9,471,183
Less: Restricted for Debt Service Reserve (1)							-
Less: Other Restricted Net Position (1)	164,099						164,099
Total Unrestricted Net Position (1)	(5,592,928)	-	-	-	-	-	(5,592,928)
Less: Designated for Non-Operating Improvements & Repairs							-
Less: Designated for Rate Stabilization							-
Less: Other Designated by Resolution							-
Plus: Accrued Unfunded Pension Liability (1)	1,737,101						1,737,101
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	6,166,656						6,166,656
Plus: Estimated Income (Loss) on Current Year Operations (2)							-
Plus: Other Adjustments (attach schedule)							-
UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	2,310,829	-	-	-	-	-	2,310,829
Unrestricted Net Position Utilized to Balance Proposed Budget	-	-	-	-	-	-	-
Unrestricted Net Position Utilized in Proposed Capital Budget	375,000	-	-	-	-	-	375,000
Appropriation to Municipality/County (3)	-	-	-	-	-	-	-
Total Unrestricted Net Position Utilized in Proposed Budget	375,000	-	-	-	-	-	375,000
PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR							
Last issued Audit Report (4)	$ 1,935,829	$ -	$ -	$ -	$ -	$ -	$ 1,935,829

(1) Total of all operations for this line item must agree to audited financial statements.

(2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below.

Maximum Allowable Appropriation to Municipality/County	$ 191,879	$ -	$ -	$ -	$ -	$ -	$ 191,879

(4) If Authority is projecting a deficit for <u>any</u> operation at the end of the budget period, the Authority <u>must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit,</u> if not already detailed in the budget narrative section.

FISCAL YEAR 2025

Camden Parking Authority

(Authority Name)

2025 AUTHORITY CAPITAL BUDGET/PROGRAM

2025 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

Camden Parking Authority

(Authority Name)

Fiscal Year: January 01, 2025 to December 31, 2025

Check the box for the applicable statement below:

☑ It is hereby certified that the Authority Capital Budget/Program annexed hereto is a true copy of the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of governing body of the Camden Parking Authority, on April 28, 2025.

☐ It is hereby certified that the governing body of the Camden Parking Authority have elected **NOT** to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget by the governing body of the Camden Parking Authority, for the following reason(s):

Officer's Signature:	whunter@camdenparking.net
Name:	Willie E. Hunter, Sr.
Title:	Exeuctive Director
Address:	10 Delaware Avenue, Camden, NJ 08103
Phone Number:	(856)-757-9300 X122
Fax Number:	(856)-964-9317
E-mail Address:	whunter@camdenparking.net

2025 CAPITAL BUDGET/PROGRAM MESSAGE

Camden Parking Authority

Fiscal Year: January 01, 2025 to December 31, 2025

Answer all questions below using the space provided.

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (this may include the governing body or certain officials, such as planning boards, Construction Code Officials) as to these projects?

Yes

2. Has each capital project/project financing been developed from a specific capital improvement plan or report; does it include lifecycle costs; and is it consistent with the appropriate elements of Master Plans or other plans in the jurisdiction(s) served by the authority?

Yes

3. Has a long-term (5 years or more) infrastructure needs and other capital items (Vehicles, Equipment) needs assessment been prepared?

No

4. If amounts are on Page CB-3 in the column Debt Authorizations, indicate the primary source of funding the debt service for the Debt Authorizations (example - rate increase).

Existing rate base. No increase is anticipated

5. Please indicate which capital projects/project financings are being undertaken in the Metropolitan or Suburban Planning Areas as defined in the State Development and Redevelopment Plan.

N/A

6. Please indicate which capital projects/project financings are being undertaken within the boundary of a State Planning Commission-designated Center and/or Endorsed Plan and if the project was included in the Plan Implementation Agenda for that Center/Endorsed Plan.

N/A

Proposed Capital Budget

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

	Estimated Total Cost	*Funding Sources*				
		Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
Operation #1						
Fence Replacement/Repairs	$ 120,000	$ 120,000				
Vehicle, Garage, & Misc. Repairs	100,000	100,000				
Equipment Purchase & Misc.	155,000	155,000				
	-					
Total	375,000	375,000	-	-	-	-
Operation #2						
	-					
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	-					
Total	-	-	-	-	-	-
Operation #3						
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Total	-	-	-	-	-	-
Operation #4						
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Total	-	-	-	-	-	-
Operation #5						
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Total	-	-	-	-	-	-
Operation #6						
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Total	-	-	-	-	-	-
TOTAL PROPOSED CAPITAL BUDGET	$ 375,000	$ 375,000	$ -	$ -	$ -	$ -

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please utilize the additional pages. Input total amount of all projects for the operation on single line and enter "See Additional Pages" instead of project description.

Proposed Capital Budget

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
Fence Replacement/Repairs	$120,000	$120,000				
Vehicle, Garage, & Misc. Repairs	100,000	$ 100,000				
Equipment Purchase & Misc.	155,000	155,000				
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TOTAL THIS PAGE ONLY	$375,000	$375,000	$ -	$ -	$ -	$ -

Proposed Capital Budget

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
	$0					
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TOTAL THIS PAGE ONLY	$0	$ -	$ -	$ -	$ -	$ -

Proposed Capital Budget

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
	$0					
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TOTAL ALL DETAIL PAGES	$375,000	$ 375,000	$ -	$ -	$ -	$ -

5 Year Capital Improvement Plan

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

			Fiscal Year Ending in				
	Estimated Total Cost	**2025 (Proposed Budget)**	**2026**	**2027**	**2028**	**2029**	**2030**
Operation #1							
Fence Replacement/Repairs	$ 120,000	$ 120,000					
Vehicle, Garage, & Misc. Repairs	100,000	100,000					
Equipment Purchase & Misc.	155,000	155,000					
	-	-					
Total	375,000	375,000	-	-	-	-	-
Operation #2							
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Total	-	-	-	-	-	-	-
Operation #3							
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Total	-	-	-	-	-	-	-
Operation #4							
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Total	-	-	-	-	-	-	-
Operation #5							
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Total	-	-	-	-	-	-	-
Operation #6							
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Total	-	-	-	-	-	-	-
TOTAL	$ 375,000	$ 375,000	$ -	$ -	$ -	$ -	$ -

5 Year Capital Improvement Plan

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

		Fiscal Year Ending in					
	Estimated Total Cost	**2025 (Proposed Budget)**	**2026**	**2027**	**2028**	**2029**	**2030**
Fence Replacement/Repairs	$ 120,000	$120,000					
Vehicle, Garage, & Misc. Repairs	100,000	100,000					
Equipment Purchase & Misc.	155,000	155,000					
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5 Year Capital Improvement Plan

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

		Fiscal Year Ending in					
	Estimated Total Cost	**2025 (Proposed Budget)**	**2026**	**2027**	**2028**	**2029**	**2030**
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5 Year Capital Improvement Plan

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

		Fiscal Year Ending in					
	Estimated Total Cost	**2025 (Proposed Budget)**	**2026**	**2027**	**2028**	**2029**	**2030**
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TOTAL ALL DETAIL PAGES	$ 375,000	$ 375,000	$ -	$ -	$ -	$ -	

5 Year Capital Improvement Plan Funding Sources

Camden Parking Authority

For the Period: January 01, 2025 to December 31, 2025

	Estimated Total Cost	Funding Sources: Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
Operation #1						
Fence Replacement/Repairs	$ 120,000	$ 120,000				
Vehicle, Garage, & Misc. Repair	100,000	100,000				
Equipment Purchase & Misc.	155,000	155,000				
	-					
Total	375,000	375,000	-	-	-	-
Operation #2						
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Total	-	-	-	-	-	-
Operation #3						
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Total	-	-	-	-	-	-
Operation #4						
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Total	-	-	-	-	-	-
Operation #5						
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Total	-	-	-	-	-	-
Operation #6						
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Total	-	-	-	-	-	-
TOTAL	$ 375,000	$ 375,000	$ -	$ -	$ -	$ -
Total 5 Year Plan per CB-4	$ 375,000					
Balance check	-	*If amount is other than zero, verify that projects listed above match projects listed on CB-4.*				

5 Year Capital Improvement Plan Funding Sources

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
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5 Year Capital Improvement Plan Funding Sources

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
	-					
	-					
	-				

5 Year Capital Improvement Plan Funding Sources

Camden Parking Authority
For the Period: January 01, 2025 to December 31, 2025

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
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TOTAL ALL DETAIL PAGES		$ -	$ -	$ -	$ -	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **Camden Parking Authority** Year Ending: **December 31, 2023**

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

4/28/2025
Date

dbanks@camdenparking.com
Clerk/Secretary to the Governing Body

Appendix to Budget Document